

Category	Purpose/Services	Post ARPA Fund Project to Continue	Budget	Obligations As of 12/31/2024	Expenditures As of 3/4/2025	Sum of Balance
Cheshire Public Health Services	Funds support development of a better location for public health services to serve target area.	No	\$350,000	\$350,000	\$0	\$350,000
Child Psychiatrist Workforce Development	Provide funding for Child Psychiatrist Workforce Development, and requires DPH to establish and administer a child and adolescent psychiatrist retention and hire grant program.	No	\$2,000,000	\$1,987,324	\$0	\$1,987,324
COVID Response Measures	Warehousing of personal protective equipment and other supplies, as well as covering share of costs incurred responding to COVID (PPE, texting, vaccines) expected to go unreimbursed by FEMA	No	\$5,451,180	\$5,451,180	\$1,326,738	\$4,124,442
COVID Response, Obesity, FQHC	Obesity increases the risk of severe disease and death from COVID-19 and may interfere with immune response. Promote the sharing of data collection and research epidemiological work and best policy approaches.	No	\$104,000	\$104,000	\$104,000	\$0
Cornell Scott-Hill Health	Cornell Scott Hill Health Corporation is a federally qualified health center to support personnel operations and benefit expenses for staff time and supplies dedicated to responding to the COVID-19 public health emergency.	No	\$204,386	\$204,384	\$204,384	\$0
DPH Initiatives	Evaluate and make improvements to the DPH Facility Licensing & Investigations section process map to track compliance with state statutes and regulations.	No	\$200,000	\$200,000	\$0	\$200,000
E-cigarette and Marijuana Prevention	Students completing intervention, feasibility intervention among school administration, increase in knowledge of marijuana & nicotine vaping harms & decreased intention to vape among those completing intervention.	No	\$300,000	\$300,000	\$300,000	\$0
Fair Haven Community Health Center	Support a renovation project for FHCHC which includes renovation of the first floor.	No	\$200,000	\$200,000	\$0	\$200,000
Free Dental Clinics	Support access to free dental clinics for underserved communities in Connecticut	No	\$475,000	\$475,000	\$0	\$475,000
Health Department Water Testing	Address the elevated bacterial levels in bathing and shellfish waters in East Shore District Health Communities.	No	\$10,000	\$10,000	\$0	\$10,000
Hospital Electronic Records	Improve patient outcomes by updating Gaylord Specialty Healthcare's Electronic Medical Record (EMR).	No	\$2,600,000	\$2,600,000	\$2,221,339	\$378,661
Loan Repayment Health Assistance Profession	Loan repayment to eligible providers in exchange for two years of service in a Health Professional Shortage Area.	Conditional	\$11,600,000	\$11,600,000	\$1,156,398	\$10,443,602
Durational Loan Manager (program staffing)	The SLRP provides loan repayment to critical health care providers in a federally designated Health Professional Shortage Area (HPSA).	No	\$100,000	\$94,189	\$94,189	\$0
Men's Health Education	Develop a men's health media campaign to promote community-based screening and education for common diseases affecting high-risk male populations.	No	\$375,000	\$375,000	\$107,246	\$267,754
Menstrual Products	The two-year funding allocation to enable DBCT to bulk order period supplies and distribute them directly to schools with the highest need, with quarterly deliveries supporting the implementation of the Menstrual Equity Law, which mandates that all public schools serving students in grades 3 through 12 provide free and accessible period products in student restrooms. Aunt Flo will administer and implement a Menstrual Products distribution program for Recipient Shelters in the State of Connecticut.	No	\$2,000,000	\$2,000,000	\$375,331	\$1,624,669
Nursing Home Survey	Complaints filed against nursing homes that are backlogged due to the pandemic are being reviewed and investigated	No	\$700,000	\$700,000	\$177,741	\$522,259
Nursing Home center of Excellence	Design a Centers for Excellence program for the state's nursing homes, with the goal to incentivize high quality and person centered care in nursing homes.	No	\$240,000	\$240,000	\$0	\$240,000
Nursing Home Dashbord	Gather relevant data to support a data pipeline to support internal and external nursing home dashboards to track compliance.	No	\$20,000	\$20,000	\$0	\$20,000
Nursing Home Dashbord	Utilize technology to build a system to track nursing home compliance.	No	\$20,000	\$20,000	\$0	\$20,000
Pediatrician Training	Connecticut Children's Medical Center will enlist two pediatricians and an Administrative Fellow, as well as enter into a contract with Boston Children's Hospital to design, develop, market and train pediatricians statewide on behavioral healthcare content.	No	\$150,000	\$150,000	\$41,262	\$108,738
Private Providers Grants	Additional one-time support to private mental health and substance use providers who contract with the state and received a cost of living adjustment through ARPA	No	\$640,482	\$613,915	\$141,953	\$471,962
Private Provider COLA	COLA funding to be distributed as a consistent percentage increase across all eligible private providers and services.	No	\$486,854	\$486,854	\$0	\$486,854

Promoting Social Workers and Pediatrician Offices	Provide funding for a pilot program for promoting social workers in pediatrician offices. The Commissioner of Public Health is to establish a pilot grant program to expand behavioral health care offered to children by providers of pediatric care in private practice.	No	\$789,744	\$789,744	\$0	\$789,744
Reproductive Health	Increase access to high quality sexual & reproductive health and educational services which experienced a drop in the number of visits during the pandemic.	No	\$3,000,000	\$3,000,000	\$0	\$3,000,000
Safe Home Environmental	Support lead investigation, abatement, and remediation to housing in Connecticut, at the municipal level, by providing the fiscal support needed to manage an increasing number of childhood lead cases with BLL that will require home inspections, abatement, and remediation.	No	\$18,923,149	\$18,923,149	\$4,366,414	\$14,556,735
ICHC	ICHC coordinate, developmentally appropriate, School-Based Health Center (SBHC) services that include: outreach, primary care, mental/behavioral health, dental health care and health promotion/education designed to meet the psychosocial and physical needs of children and youth within the context of the family, culture and environment enrolled in the following schools: Synergy Alternative High School, Langford Elementary School, Woodland School and Sunset Ridge Middle School.	No	\$604,000	\$604,000	\$604,000	\$0
School based health centers	The School-Based Health Alliance announced new one-time funding awarded to multiple organizations to support the creation and expansion of close to sixty school-based health centers (SBHCs) across four counties in Connecticut. This his initiative will bring vital, age-appropriate healthcare services directly to elementary through high school students in communities statewide, improving access to quality care where it's needed most. SBHCs are crucial partnerships between schools and community health organizations, providing essential health care where students spend most of their time – in schools. Parental consent required.	No	\$10,000,000	\$10,000,000	\$3,802,560	\$6,197,440
Violence Prevention or Intervention Programs	Community Based intervention program targeting New Haven Youth utilizing a variety of strategies (classroom, small groups, real world exp) to ensure safer communities where disputes are settles without gunfire.	No	\$300,000	\$300,000	\$54,545	\$245,455
Printed materials to birthing hospitlals	Develop in partnership with organizations that advocate on behalf of victims of domestic violence, educational materials for intimate partner violence for pregnant and postpartum persons.	No	\$60,000	\$60,000	\$0	\$60,000
Community gun violence intervention and prevention	Funded 8 Community Based Organization (CBOs) providing community violence intervention and prevention services. Purchased 443 firearm safes to promote safe storage to reduce access to prevent firearm violence and suicide.	Yes	\$2,394,879	\$2,394,828	\$1,071,000	\$1,323,828
Preparedness, Storage, Maintenance, PPE	Provide funding for the proper storage and servicing of PPEs, ventilators, PAPRs, and Federal Medical Stations (FMS).	No	\$325,000	\$304,334	\$194,216	\$110,118
Grand Total			\$64,623,675	\$64,557,902	\$16,343,317	\$48,214,585